



6/1/18  
Comptroller  
Comptroller's Office  
Budget File, 1929-1967

Additional budget materials for 1921-1942 are in RS 6/1/1.

Box 1:

Salary Budgets, 1929-30, 1930-31  
Expense and Equipment Budget, 1931-32  
Salary Budget, 1932-33  
Expense and Equipment Budget, 1933-34  
Salary Budget, 1935-36 (Incomplete)  
Scholarships, 1937  
Enrollment and State Appropriations, 1929-39  
Number of Salaried Staff, 1922-38  
Average Salaries, 1922-38  
Comparative Non-Teaching Staff, 1931-32, 1936-37  
Income for Educational and General Purposes, By Source, 1921-38  
Expenditures for Educational and General Purposes, by Function, 1923-38  
Disbursements from State Appropriations, 1929-39  
Miscellaneous Budget Documents, 1937  
Legislative Appropriation, 1939  
Summary of Salary Increases for 1939-41, 1938  
Biennial Budget, 1939-41:  
    State Department of Finance  
    General  
    Legislative Bills and Memos  
    Advisory Committee  
    Miscellaneous  
    Charts  
    Appropriation Bill and Other Legislation  
    Appropriation Bill - General  
Salary Budget, 1933-34  
Master Budgets, 1935-37 (2 folders)

Box 2:

Master Budget, 1937-38  
Internal Budget, 1938-39  
Illinois Budgetary Commission, 1938-39  
Legislative Appropriation Request, 1939-41  
1939-41 Budget - Preliminary Estimates of Deans, 1938  
Illini Union: (See also RS 6/1/6, Box 19)  
    Extension of Loan Payment, 1939-40

Additional Loan, 1939-40  
Equipment, 1940-41  
Bond Issue, 1939-39, 1946  
Budget, 1939-40  
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Furnishings and Equipment, Purchase of, 1938-40  
Illinois Union, 1939-40  
Building Advisory Committee, Management and Operation, 1939-40  
Reports and Statements, 1938-41  
Refinancing Student Center and Arcade Buildings, 1938-42 (3 folders)  
Illini Union Board, 1940-42 (2 folders)  
Accounting Procedure, 1940-42  
Reports and Statements, 1938, 1941-45 (2 folders)  
Transfer of Properties to U. of I. Foundation, 1941

Box 3:

Biennium Budget Data, 1939-41  
Master Budgets, 1939-44 (10 folders)  
Budget Requests, By Unit, 1943-44:  
    Administrative Offices and General Expenses  
    Liberal Arts and Sciences  
    Journalism  
    Commerce  
    Education  
    Engineering  
    Agriculture  
    Library School  
    Law  
    Fine and Applied Arts  
    Graduate School  
    Physical Education  
    Military  
    Military Band  
    Summer Semester  
    Medicine  
    Dentistry  
    Pharmacy  
    Research and Educational Hospitals  
    Illinois Eye and Ear Infirmary  
    University Extension  
    Libraries  
    Physical Plant  
Business Office Budget, 1942-44  
Budget Correspondence (4 folders), 1941-42

Box 4:

Budget Memoranda, 1943 (3 folders)  
Budget Correspondence, 1943-44 (3 folders)  
Revised Budget, 1943-44  
Army and Navy Reports and Statements, 1943-45 (2 folders)  
Fraternity Housing, 1942-43  
Fraternity Leases, General, 1943-44  
Chi Beta, 1943-44  
Delta Upsilon, 1943-44  
Kappa Sigma, 1943-44  
Phi Kappa Tau, 1943-44  
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Army Termination, 1944  
Hospital Association, 1925, 1941-43 (2 folders)  
Medical Service, 1944  
Miscellaneous Accounting, 1942  
Riding Academy, 1943  
Wage Reserve, 1943-44  
Biennial Budget Statements, 1942-43  
Calculations, 1942-43  
Biennial Budgets, Revised, 1943  
Business Office Budget, Biennium, 1943-45  
Tentative Budget of State Appropriations, 1943-45  
University Council Meetings, 1942-43  
Biennium Budget, Director of Finance, 1943-45  
General Advisory Committee - Meeting, January 27, 1943  
Biennial Budget Conference, January 6, 1943  
Bureau of Institutional Research  
    Advisory Committee, 1942-43  
Biennial Budget Appropriation Bills, 1943-45  
Biennium Budget Correspondence, 1943-45 (2 folders)  
Biennium Budget, Miscellaneous, 1943-45

Box 5:

Annual Budget, 1944-45:  
    Preliminary Requests  
    Preliminary Requests, Summaries  
    Forms  
    Summaries

Budgets Recorded  
Statements, Miscellaneous  
Detail Requests, By Unit (26 folders)  
Correspondence (3 folders)  
Memoranda (6 folders)  
Summer Session, 1944  
Business Office Budget Working Papers  
Working Papers  
Analysis  
Miscellaneous

Box 6:

Master Budget, 1944-45 (3 folders)  
Master Budgets - Academic, 1945-47 (6 folders)  
Master Budget, 1947-48 (3 folders)  
Master Budget - Chicago, 1947-48 (2 folders)  
Master Budget - Urbana/Champaign, 1948-49 (2 folders)  
Master Budget - Chicago, 1948-49  
Nonacademic Salary Budget - Urbana/Champaign, 1948-49 (2 folders)

Box 7:

Internal Budgets:

1945-46 (2 volumes)  
1946-47 (4 volumes)  
  
1947-48 (4 volumes)  
1948-49 (2 volumes)

Box 8:

Biennial Budget, 1945-47:

Summaries of Requests (2 folders)  
Detail Schedules  
Business Office Budget  
Increases Requested, By Unit (26 folders)  
Veterinary Medicine  
Aeronautical Institute  
Airport  
Institute of Labor Relations  
Small Homes Council

Comparative Budgets (State Classifications)  
State Department of Finance  
Biennium Budget Data  
Working Papers  
Appropriation Bill  
Lloyd Morey - Special  
Salary Analysis  
Report to Board of Trustees, October 24, 1944  
Board Meeting, January 20, 1945  
Board of Trustees, March 13, 1945  
Board of Trustees, September 24, 1945  
Additional Reductions in Springfield Budget  
New Programs and Expansion of Present Programs  
Reports  
Forms and Instructions  
Correspondence

Box 9:

Biennial Budget, 1945-47  
Advisory Committee Report  
University Council Meetings:  
    May 15, 1944  
    June 16, 1944  
    October 13, 1944  
    November 22, 1944  
Capital Items  
Reports  
Internal Budget, Volume II (Nonacademic Salaries):  
    1945-46  
    1946-47  
    1947-48  
Master Budget, 1946-47  
    Summer Session  
    Chicago Undergraduate Division  
    Galesburg Undergraduate Division  
Annual Budget, 1946-47:  
    Increases Requested and Correspondence, By Unit (31 folders)  
    Working Papers - Control Schedules  
    Budget, 1946-47

Box 10:

Annual Budget, 1946-47:

- Student Fee Estimates
- Budget Material
- Business Office Budget (2 folders)
- Supplementary Appropriations, By Unit (26 folders)
- Budget Summaries
- Working Papers, Colleges
- Working Papers, Supplementary Budget
- Galesburg Budget
- Navy Pier Budgets
- Budget Forms
- Summer Session Budget
- Lapsed Salary Balances
- Budget Memoranda (7 folders)

Annual Budget, 1947-48:

- General
- Increases Requested and Correspondence, By Unity (Beginning: President's Office - Agriculture - 18 folders)

Box 11:

Annual Budget, 1947-48:

- Increases Requested and Correspondence, By Unit (Concluded: Engineering - Crippled Children - 31 folders)
- Summer Session, 1948
- Condensed Analysis and Board of Trustees Material
- Reductions
- Business Office Budget (3 folders)
- Working Papers
- Administrative Salaries
- General, Chicago
- General, Galesburg
- Non-Recurring
- Policy and Instructions
- Summer Session, 1947
- Budget Memoranda (7 folders)

Box 12:

Supplementary Appropriation, 1946-47:

- Illinois Budgetary Commission
- October, 1946 - March, 1947

Salary Increases (2 folders)  
 Biennial Budget, 1947-49:  
   Capital Budget Working Papers  
   Working Papers  
   General  
   Council - Board Meeting, October 22, 1946  
   Department of Finance  
   Business Office Budget Requests  
   Budget Letters:  
     Chicago Professional Colleges  
     Administration, Physical Plant  
     L.A.S., Engineering  
     Urbana, Other  
   Staff Requirements  
   Analysis of Appropriations for Operations  
   Capital Appropriations  
   Salary Increases  
   Comparison with Other Universities  
 Summer Session Budgets, 1948, 1949  
 Annual Budget, 1948-49:  
   Working Papers  
   Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Special  
     Services for War Veterans - 33 folders)

Box 13:

Annual Budget, 1948-49:  
   Increases Requested and Correspondence, By Unity (Concluded: Medicine - Division of  
     Services for Crippled Children - 12 folders)  
   Income  
   General  
   Summaries  
   Instructions and Policy  
   Administrative Salaries  
   Budget Memoranda (9 folders)  
 Summer Session, 1949  
 Master Budget - Summer Session, 1950  
 Annual Budget, 1949-1950:  
   Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Vice  
     President, Chicago - 14 folders)

Box 14:

Annual Budget, 1949-50

Increases Requested and Correspondence, By Unit (Concluded: Liberal Arts and Sciences -  
Division of Services for Crippled Children - 34 folders)  
Working Papers  
General  
Instructions and Policy

Box 15:

Annual Budget, 1949-50

Budget Memoranda (4 folders)  
Assignments from Prevailing Wage Group

Biennial Budget, 1949-51:

Departmental Requests (5 folders)  
Council Meeting, October 5, 1948  
Board Meeting, October 21, 1948  
Academic Salaries  
Business Office  
Department of Finance  
Working Papers  
State Budgetary Commission  
General  
Division of Services for Crippled Children  
Other Universities  
Capital Appropriation  
Income Estimate

Master Budgets:

Chicago Divisions, 1950-51  
Nonacademic Salaries, 1950-51  
Summer Session, 1951

Annual Budget, 1950-51

Summer Session Adjustments, 1950  
Working Papers  
Internal  
Instructions and Policy  
Revision of Salary Allotments  
General  
Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees -  
Education - 16 folders)

Box 16:



## Annual Budget, 1950-51:

Increases Requested and Correspondence, By Unit (Concluded: Fine and Applied Arts -  
Chicago Undergraduate Division - 25 folders)

Budget Memoranda (4 folders)

Assignments from Prevailing Wage Group

## Biennial Budget, 1951-53:

Department of Finance

Salaries

Legislature

Duplicated Material

Crippled Children

Tuberculosis Research

General

Council Meeting

Board Meeting

Working Papers (3 folders)

Increases Requested and Correspondence, By Unit (Beginning: Liberal Arts and Sciences -  
Physical Plant - 14 folders)

Box 17:

## Biennial Budget, 1951-53:

Increases Requested and Correspondence, By Unit (Concluded: Administration and General  
- Chicago Professional Colleges - 7 folders)

Business Office

Capital Appropriation

Other Universities

Income and Enrollment

## Annual Budget, 1951-52:

Instructions and Policy

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Library -  
29 folders)

Box 18:

## Annual Budget, 1951-52:

Increases Requested and Correspondence, by Unit (Concluded: Physical Plant - division of  
Services for Crippled Children - 12 folders)

General

Working Papers

Summer Session, 1951

Allotments

Summaries  
Budget Memoranda (3 folders)  
Master Budget, 1949-50 (3 volumes)

Box 19:

Master Budgets:  
1950-51 (2 folders)  
1951-52 (2 folders, 3 volumes)  
1952-53 (3 folders, 3 volumes)

Box 20:

Master Budgets:  
1953-54 (6 folders)  
1954-55 (7 folders)  
1955-56 (7 folders)

Box 21:

Summer Session Budgets, 1952-55 (4 folders)  
Annual Budget, 1952-53:  
Budget Memoranda (4 folders)  
Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Division of Special Services for War Veterans - 29 folders; these folders also contain documents related to the 1953-55 Biennial Budget)

Box 22:

Annual Budget, 1952-53:  
Increases Requested and Correspondence, By Unit (Concluded: Library - Chicago Undergraduate Division - 13 folders; these folders also contain documents related to the 1953-55 Biennial Budget)  
Business Office  
Internal Budget  
Athletic Association - Proposed Budget  
Budget Forms - Circular Letter  
Instructions and Policy (also contains documents related to the 1953-55 Biennial Budget)  
General  
Working Papers  
Summer Session, 1952

Annual Budget, 1953-54:

Increases Requested and Correspondence, By Unit, Beginning:

- Board of Trustees
- President's Office
- Provost's Office
- Business Office
- Admissions and Records
- Nonacademic Personnel
- Legal Counsel
- Dean of Students
- Health Service
- General Expense
- Liberal Arts and Sciences (2 folders)
- Agriculture
- Engineering (2 folders)
- Control Systems Laboratory

Box 23:

Annual Budget, 1953-54:

Increases Requested and Correspondence, By Unit, Concluded:

- Graduate College
- Commerce
- Education
- Fine and Applied Arts
- Physical Education
- Veterinary Medicine
- Law
- Communications
- Summer Session, Extension
- Armed Forces
- Institute of Aviation
- Institute of Government and Public Affairs
- Institute of Labor and Industrial Relations
- Small Homes Council
- Social Work
- Division of Special Services for War Veterans
- Library
- Physical Plant
- Auxiliary Enterprises
- Vice-President
- Medicine

Dentistry  
 Pharmacy  
 Nursing  
 Aeromedical and Physical Environment Laboratory  
 Institution for Tuberculosis Research  
 Research and Educational Hospitals  
 Division of Services for Crippled Children  
 Chicago Undergraduate Division  
 Summer Session, 1953  
 Summaries (2 folders)  
 Instructions and Policy  
 General  
 Internal  
 Reductions  
 Unused Balances in Hospital Addition  
 Interim Report, June 22, 1953  
 Divided Positions  
 Chicago Memorial Hospital  
 Statistical Service Laboratory

Box 24:

Annual Budget, 1953-54:  
     Budget Memoranda (4 folders)  
 Biennial Budget, 1953-55 (see also Annual Budget, 1952-53, Boxes 21 and 22):  
     Correspondence and Conferences  
     Clippings  
     Contingencies  
     Deposit of Funds in State Treasury  
     Statements and Releases  
     Income and Enrollment Data  
     Division of Services for Crippled Children  
 Annual Budget, 1954-55:  
     Working Papers  
     Master Budget - Summer, 1954  
     Housing Division Budgets  
     General  
     Instruction and Policy  
     Budget Analysis Forms  
     Check Lists  
     Summer Budget, 1954  
     Notes to Checkers

## Summaries

East DMP (Dentistry - Medicine - Pharmacy) Operation

Prevailing Wage Group Increases

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Armed Forces - 26 folders)

Box 25:

## Annual Budget, 1954-55:

Increases Requested and Correspondence, By Unit (Concluded: Institute of Aviation - Chicago Undergraduate Division - 19 folders)

International Cooperation Programs

Budget Memoranda (3 folders)

Salary Statistics, November, 1954

Agriculture - Non-Salaried Appointments

Budget Notes

## Biennial Budget, 1955-57 (see also Annual Budget, 1955-56, Boxes 26 and 27):

Board Meetings

Salary Increases

Income

Budgetary Commission

Department of Finance

Capital

General

Legislature

Salary Statistics (2 volumes)

Working Papers (also includes documents related to 1955-56 Annual Budget)

## Annual Budget, 1955-56 (see also Working Papers, above):

Housing Division Budgets

Flow Sheets

Summer Session, 1955

Tabulating Procedures (2 folders)

Special Tabulating Runs

Summaries

General

Instructions and Policies

University Club Relocation

Box 26:

## Annual Budget, 1955-56:

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees -

Auxiliary Enterprises - 37 folders; these folders also contain documents related to the 1955-57 Biennial Budget)

Box 27:

Annual Budget, 1955-56:

Increases Requested and Correspondence, By Unit (Concluded: Vice-President - Chicago Undergraduate Division - 10 folders; these folders also contain documents related to the 1955-57 Biennial Budget)

Budget Memoranda (4 folders)

Master Budget, 1956-57 (5 volumes)

Staff Salaries, 1956-60

Biennial Budget, 1957-59 (see also Annual Budget, 1957-58, Boxes 29 and 30):

General

Income

Capital

Legislature

Working Papers

Salary Increases

Box 28:

Annual Budget, 1956-57:

Flow Sheet

Increases Requested and Correspondence, By Unit (46 folders)

Working Papers

Budget Memoranda (5 folders)

Prevailing Wage Group Increases

Instructions and Policy

Annual budget, 1957-58:

Flow Sheet

Instructions and Policy

Summaries

Salaries and Promotions

Special Tabulating Runs

Box 29:

Annual Budget, 1957-58:

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees - Vice-President - 40 folders; these folders also contain documents related to the 1957-59 Biennial Budget)

Box 30:

## Annual Budget, 1957-58:

Increases Requested and Correspondence, By Unit (Concluded : Medicine - Chicago Undergraduate Division - 8 folders; these folders also contain documents related to the 1957-59 Biennial Budget)

Appointment Lists (5 folders)

Athletic Association

Condensed Analysis and Summaries

Master Budget, Vols. 2 and 3 (3 folders)

Budget Memoranda (4 folders)

Nonacademic Budget Memoranda and Prevailing Wage Group Changes

Internal Budget Summary

Non-Salaried Staff

Dermatology Revolving Account

## Annual Budget, 1958-59:

Flow Sheet

Instructions and Policy (2 folders)

Condensed Analysis and Summaries

Procedure - Miscellaneous

Chicago Tabulating Procedure

Working Papers

Box 31:

## Annual Budget, 1958-59:

Nonacademic Budget Memoranda

Master Budget, Vols. 2 and 3

Increases Requested and Correspondence, By Unit (44 folders)

Income, Enrollment, and Fees

Salaries

Committee on Fees

Box 32:

## Annual Budget, 1958-59:

Internal Budget (3 folders)

## Biennial Budget, 1959-51:

General

Income

Budgetary Commission and Governor  
 Legislature  
 Working Papers  
 Capital  
 Board Meeting  
 Salary Increases  
 Operating Request  
 Miscellaneous

Biennial Budget, 1961-63 (see also Annual Budget, 1961-62, Boxes 36 and 37):

General  
 Working Papers  
 Income  
 Department of Finance  
 Salary Increases  
 State Teachers College and Southern Illinois University  
 Capital  
 Building Program Committee Recommendations  
 Board Meeting  
 Bureau of Institutional Research  
 Budgetary Commission and Governor  
 Legislature

Police Training Institute

Biennial Budget, 1963-65 (see also Box 39, and Annual Budget, 1963-64, Boxes 40 and 41):

General  
 Income  
 Department of Finance  
 Congress Circle  
 Bureau of Institutional Research (B.I.R.) Data  
 Board of Higher Education - Capital  
 Board Meeting  
 State Teachers College and Southern Illinois University  
 Legislature  
 Instructions  
 Budgetary Commission and Governor  
 Working Papers  
 Salary Increases  
 Building Program Committee

Biennial Budget, 1965-67 (see also Boxes 44 and 45, and Annual Budget, 1965-66, Boxes 42 and 43):

Board of Higher Education (2 folders)  
 Legislature  
 Working Papers



Box 33:

Biennial Budget, 1965-67, continued:

- Budgetary Commission and Governor  
Income

- Bureau of Institutional Research (B.I.R.) Data  
Supporting Statement

Biennial Budget, 1967-69 (see also Box 47):

- General

- Board Meeting

- Legislature

- Price Increases

- Supporting Statement

- Salary Increases

- Budgetary Commission and Governor

- State Teachers College and Southern Illinois University

- Capital

- Board of Higher Education - Capital

- Working Papers

- Budget Committee

- Other Universities

Annual Budget, 1959-60:

- Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and  
President - Library and Library School - 33 folders)

Box 34:

Annual Budget, 1959-60:

- Increases Requested and Correspondence, By Unit (Concluded: Physical Plant - Chicago  
Undergraduate Division - 11 folders)

- Working Papers

- Condensed Analysis and Summaries

- Flow Sheet

- Nonacademic Budget Memoranda and Prevailing Wage Group Changes

- Master Budget, Vols. 2 and 3

- Instructions and Policy

Committee on fees

Budget Printing and Distribution, 1945-59

Budget Memoranda:

- 1958-59 (3 folders)

- 1959-60 (3 folders)

- 1960-61 (3 folders)

Box 35:

## Budget Memoranda:

1961-62 (3 folders)

1962-63 (3 folders)

## Annual Budget, 1960-61:

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and President - Library and Library School - 32 folders)

Box 36:

## Annual Budget, 1960-61:

Increases Requested and Correspondence, By Unit (Concluded: Physical Plant - Chicago Undergraduate Division - 11 folders)

Flow Sheet

Working Papers

Nonacademic Budget Memoranda and Prevailing Wage Group Changes

Condensed Analysis and Summaries

Master Budget, Vols. 2 and 3 (1 volume, 3 folders)

## Income, Fees, and Enrollment, 1960-62

Salaries, 1955-62

Earlier requests, 1961-63

Department of Finance, 1960-61

Capital, 1960-63

Other Universities, 1959-63

Supporting Material for Requests, 1958, 1961

Miscellaneous, 1960-61

Research and Educational Hospitals - Respiratory Center, 1952-53, 1956-62

## Annual Budget, 1961-62:

Master Budget, Vols. 2 and 3 (1 volume, 3 folders)

Condensed Analysis and Summaries

Housing and Home Finance Agency Advance Planning

Nonacademic Budget Memoranda and Prevailing Wage Group Changes

Flow Sheet

Working Papers

Summaries

Committee on Fees

Instructions and Policy

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and President's Office, Provost - 2 folders; these folders also contain documents related to the 1961-63 Biennial Budget)

Box 37:

## Annual Budget, 1961-62:

Increases Requested and Correspondence, By Unit (Concluded: Business Office - Chicago Undergraduate Division - 38 folders; these folders also contain documents related to the 1961-63 Biennial Budget)

## Annual Budget, 1962-63:

Instructions and Policy  
Flow Sheet  
Working Papers  
Nonacademic Budget Memoranda and Prevailing Wage Group Changes

Box 38:

## Annual Budget, 1962-63:

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and President - Physical Plant - 34 folders)

Box 39:

## Annual Budget, 1962-63:

Increases Requested and Correspondence, By Unit (Concluded: Auxiliary Enterprises - Chicago Undergraduate Division - 10 folders)

Summaries  
Master Budget (1 volume, 4 folders - vol. 1 incomplete)  
Committee of Fees

## Biennial Budget, 1963-65 (see also Box 32, and Annual Budget, 1963-64, Boxes 40 and 41):

Personnel Lists  
Working Papers - Personnel List  
Staff Additions  
Budget Committee

## Annual Budget, 1963-64:

Master Budget, Vols. 2 and 3  
Budget Memoranda (4 folders)

Box 40:

## Annual Budget, 1963-64:

Increases Requested and Correspondence, By Unit, Beginning (these folders also contain documents related to the 1963-65 Biennial Budget):  
Board of Trustees and President  
Provost

Business Office  
Admissions and Records  
Legal Counsel  
Nonacademic Personnel  
Public Information  
Dean of Students  
Health Service  
Alumni Relations; Foundation  
General Expense  
Agriculture  
Commerce  
Education  
Engineering  
Fine and Applied Arts  
Graduate College  
Journalism  
Law  
Liberal Arts and Sciences (2 folders)  
Physical Education  
University Extension  
Veterinary Medicine  
Armed Forces Summer Session, International Program  
Aviation  
Government and Public Affairs  
Labor and Industrial Relations  
Social Work  
University Press  
Library and Library School  
Physical Plant  
Vice President  
Medicine  
Dentistry  
Pharmacy  
Nursing  
Tuberculosis Research

Box 41:

Annual Budget, 1963-64:

Increases Requested and Correspondence, By Unit (these folders also contain documents related to the 1963-65 Biennial Budget):  
Research and Educational Hospitals

Division of Services for Crippled Children  
Chicago Undergraduate Division

Flow Sheet  
Summaries  
Working Papers  
Instructions and Policy  
Committee on Fees  
Illinois Building Authority  
Annual Budget, 1964-65:  
Master Budget (2 folders, 5 volumes)  
Budget Memoranda (4 folders)  
Working Papers  
Flow Sheet  
Summaries  
Budget Committee  
Nonacademic Salary Ranges  
Estimates of Allocations  
Priority Listings of Requests (6 folders)

Box 42:

Annual Budget, 1964-65:  
Additional State Funds Requested  
Illini Union  
Instructions and Policy  
Increases Requested and Correspondence, By Unit (43 folders)  
Annual Budget, 1965-66:  
Instructions and Policy (also contains documents related to the 1965-67 Biennial Budget)  
Flow Sheet  
Working Papers  
Staff Additions, Summaries  
Committee on Fees

Box 43:

Annual Budget, 1965-66:  
Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and President - Medicine - 36 folders; these folders also contain documents related to the 1965-67 Biennial Budget)

Box 44:

## Annual Budget, 1965-66:

Increases Requested and Correspondence, By Unit ( Concluded: Dentistry- Chicago Circle -  
7 folders; these folders also contain documents related to the 1965-67 Biennial  
Budget)

Master Budget (4 folders 4 volumes)

Budget Memoranda (5 folders)

## Biennial Budget, 1965-67 (see also Boxes 32 and 33, and annual Budget, 1965-66, Boxes 42 and 43):

General

Board Meeting

Board of Higher Education - Capital

Instructions

Department of Finance

Salary Increases

Capital

Personnel Lists

Box 45:

## Biennial Budget, 1965-67:

Building Program

Illinois Building Authority

Business Office Requests

Operations

Foreign Visitors, 1958, 1966

Student Financial Aid, 1959, 1963

National Association of College and University Business Officers - Committee on Governmental  
Relations, 1963-69 (3 folders)

## Annual Budget, 1966-67:

Flow Sheet

Summaries

Allotments, Working Papers

Instructions and Policy

Master Budget (4 volumes, 1 folder - vol. 1, part 1 missing)

Budget Memoranda (6 folders)

Increases Requested and Correspondence, By Unit (Beginning: Board of Trustees and  
President - Dean of Students - 7 folders)

Box 46:

## Annual Budget, 1966-67:

Increases Requested and Correspondence, By Unit (Concluded: Health Service - Chicago

Undergraduate Division - 33 folders)

Box 47:

Biennial Budget, 1967-69 (see also Box 33)

Board of Higher Education

Budget Income

Increased Enrollment

Department of Finance

Personnel Lists

Latest Presentation

Capital

Budget Requests

Supporting Schedules

Annual Budget, 1967-68:

Master Budget (4 folders, 2 volumes)

Summaries

Allotments

Flow Sheet

Working Papers

Parking

Indirect Costs

Athletic Association

Urban Institute

Box 48:

Annual Budget, 1967-68:

Increases Requested and Correspondence, by Unit (41 folders)

University Civil Service System - Merit Board, 1954-62 (2 folders)

Illinois Joint Council of Higher Education, 1954-66 (2 folders)

Box 49:

Annual Budget, 1968-69

Budget Memorandums

Urbana Budgets

Allotments and Summaries

VP, Foundation

VP & Comptroller

University Extension

Press, P. P.

Working Papers  
 Provost, BIR, Space, SS  
 Board, President  
 A & R, Legal, Nonac, PI  
 Biennial Budget, 1969-71  
 Capital Budget Request  
 Legislature  
 Working Papers  
 Budgetary Commission and Governor  
 Instructions  
 Retirement Contributions  
 Board of Higher Education  
 Supporting Statement  
 Capital  
 Personnel List, BR 1  
 Price Increases  
 Adjustments to Base  
 Increased Enrollment  
 Salaries Increases  
 New Buildings O & M  
 Budget Income  
 Board Meeting  
 General  
 Board of Higher Education, capital budgets  
 State Teachers College and S.I.U.  
 Salary Increase Computations  
 Budget Committee  
 Department of Finance

Box 50:

Annual Budget, 1969-70  
 Urbana - Champaign  
 Budget Request for Operations  
 Chicago Circle  
 Campus Business Office  
 University Press, P. P.  
 Legal, Nonac., Public Information  
 Foundation, VP  
 University Extension  
 Provost  
 Board, President



Working Papers  
 Budget Memos  
 Board of Higher Education, "AR" Reports, Bur. of Budget  
 Calendar & Instructions  
 Annual Budget, 1970-71  
     Budget memos, general administration  
 Budget Formula Committee 1970-71  
 Annual Budget, FY 1971-72  
     AP Forms  
     Budget memos  
 Annual Budget, FY 1972 (-73)  
     Board of Higher Education  
     Instructions - Board of Higher Education  
     Legislature Budget Working Papers  
     Medical Center  
     Urbana-Champaign  
     Rep. Choate (Kuklinski)  
     House Appropriation Committee Information  
     Senate Appropriation Committee Information

Box 51:

Annual Budget, FY 1972 (-73)  
     Board of Trustees  
     Salary Increases  
     Working Papers  
     Governor's Reductions Final Appropriations  
     Budget Request for Operations  
     Capital  
     Appropriation Transfers  
     Budget Summary  
     Instructions & Policy - University  
     Budget Analysis  
     Income  
     Bureau of the Budget  
     Reductions  
     Budgetary Commission

Box 52:

Budget Files, 1971-72, 72-73, Personnel List 1971-72, Instructions and Policy - University 1972-73  
 Personnel List FY 1972 Budget,

6-25-70 to 1-25-71		
Chicago Circle Campus		
Medical Center Campus Positions		
Civil Service, Academic, Physical Plant		
Budget Request for Operations and Capital		
Appropriations, April 1971		
Supplemental Appropriations	FY 1972	S.B. 1299 & S.B. 1274
General University	1970-	FY 1972 Budget
Board of Higher Education New Programs	1965-71 & FY 1971	
	1970	detailed list
AR Forms	1971	FY 1972
General	1970-71	FY 1972 Budget
Increased Enrollment	1970-71	FY 1972 Budget
Retirement Contributions	1970-71	FY 1972 Budget
O & M New Buildings	1970-71	FY 1972 Budget
Net Lapse Schedules		
New Programs & Improvements		FY 1972 Budget
Summary Tables	1969-72	
Override	1971	FY 1972 Budget
AG Premium Fund	1971-72	FY 1972 Budget
Position Control (BHEd)	1970-71	FY 1971 Budget
Legislature	1971	FY 1972 Budget
Board President Univ.		FY 1972-73 Budget
Public Information Counsel	1972	FY 1973 Budget
	1969-72	
Budget Memos GU	1972-73	
Budget Changes Notices		
Spanish & French Programs Abroad		FY 1973
Revisions and Campus Allotments	1972-73	
Working Papers Internal Analysis		FY 1973 Budget
	1971-72	
Income	1971-72	FY 1973 Budget
Instructions BHE	1971-	FY 1973 Budget
Faculty Letters	1972	FY 1973
Business Office Budgets	1972	FY 1973
Campus		
Capital	1971-72	FY 1973
Instructions & Policy	1971-72	FY 1973
University		

Box 53:

Budget Files, 1971-72, 72-73		
Bureau of the Budget	1971-72	FY 1973 Budget
Business Office		
12 Alumni Relations	1971-72	1972-73 Budget
GU Budgets	1972	1973
Salary Increases	1971-72	FY 1973 Budget
P. P. Special Reserves	1972	FY 1972-73 Budget
VP Fin. APP	1972	FY 1972-73 Budget
01-40		
(3)		
VPPA	Univ.	
BIR, Space, SS	1972-73	Brady
01-0/30		
(2)		
01-60 (14) VP Govt. Relations & Public Service Johnson	1972	FY 1972-73 Budget
40 University Extension		FY 1972-73 1972 Budget
(6)		
Board of Higher Education	1971	FY 1973 Budget
103 Executive Director's Report		FY 1973 Budget
Board of Higher Education	1971-72	
Medical Center	1972	FY 1973 Budget
Executive Director's Report #106, May 1972		
Chicago Circle	1971	FY 1973 Budget
Urbana - Champaign		FY 1973 Budget
Legislature	1971-72	FY 1973 B
House Bill 4215		
House Appropriations Committee 1973		
Republican	1971-72	
House Appropriations Committee		FY 1973
Democratic	1969-72	
Annual Report on the Educational Assistance Program - U. of I. at Chicago Circle, 59 pp.		
Senate Appropriations Committee	1972	FY 1973
House Bill Schedules (4215)		
Instructions B.O.B.	1971	FY 1973 Budget
Instructions - Urbana	1972	FY 1973
Planning - Budgeting Cycle for 1972-73		
Sabbatical Leaves	1972	FY 1973 Budget
Supporting Schedule Calculations	1971	FY 1973 Budget
Appropriations Requests		
Salary Change	12/1/71-72	
B6 Price Increases	1970-72	FY 1973 Budget

University Budget Committee	1972	FY 1973
General	1972	FY 1973 Budget
Board of Trustees	1971	FY 1973 Budget
	1971-72	
AG Premium Fund	1971-72	FY 1973 Budget
Increased Enrollment	1971	FY 1973 Budget
Executive Director's Report 100 Oct. 5, 1971		
Budgetary Commission	1971-72	FY 1973 Budget
New Programs and Improvement	1971	FY 1973 Budget
O & M New Buildings	1970-72	FY 1973 Budget
Board of Higher Education B- Formula		
OPA Committee	1971-72	
FY 1973 Indirect Costs	1970-72	

Box 54:

Budget Files	1973-74	
Budget Memos - General University Allotments		
Budget Memos	1973-74	
Budget Memorandum	1967-74	
Nonacademic Budget-GU	1974	FY 1974
Memos and Salary Lapses	1973-	
General - Misc.	1973	FY1974B
New Programs & Improvements	1972	FY1974B
BR Forms	1973	
Board Meetings, Booklets 1 & 2		
Board of Higher Education	1974	
FY 1974 Budget Summary	1974	
O & M New Buildings	1972	FY1974 Budget
Increased Enrollment	1972	FY1974B
& Matching Loan Forms		
Indirect Costs	1973	FY1974B
Board of Trustees	1972-73	FY1974B
BHE Organization	1970	
Staff & Committees		
Executive Directors Report 91, Nov. 3, 1970		
Business Office Budgets, Campus, 1972-73		FY1974B
Working Papers	1973	FY1974B
Retirement Contributions	1972-73	FY1974B
Price Increases	1970	FY1972 Budget
Functional Appropriations	1973	FY1974B
Urbana-Champaign	1972	FY1974B

Chicago Circle	1972-73	FY1974B
AG Premium Fund	1972-73, House Bill 54,	FY1974B
Medical Center	1972-73	FY1974B
BHE Revised Recommendations	1972-73	FY1974B
Sheba Worksheets	1972	FY1974B
Executive Directors Report	1972-73	FY1974B
Board of Higher Education 113		
Bureau of the Budget	1972-73	FY1974B
Legislature	1973	FY1974B
Override for 74	1973	FY1974B
Executive Directors Report 112, Dec. 5, 1972		
Capital	1972-73	FY1974B
1972-7300 President		GU FY1974
05 Budget Guidelines/Requests		
1973 Budget Requests		
00 Public Information		GU FY1974 Budget
40 & Alumni Association		
01-60 Vpgrpa-Johnson 1973		GU FY1974 Budget
00 University 1973		GU FY1974 Budget
Council		
60		
00 President 1973		GU FY1974 Budget
01-03/19 VPPA-Brady		GU FY1974 Budget
1972-73		
40 University Extension		GU FY1974 Budget
1973		
00 Board of Trustees		GU FY1974 Budget
01-30 VPFA-Farber		GU FY1974 Budget
Nonac, Cap. Prog.		
Foundation		
72 1972-73		
Summaries 74 1973		
General University Budget FY1974B		
1973 Allotments		
 <u>Box 55:</u>		
Board of Higher Ed. (BHE) Preliminary		FY1974 Budget
Illinois Board of Higher Ed. Preliminary		FY1974
VPADC-Munitz		
GPA, SRL, UIP		GU FY1974 Budget
University Budget Committee		FY1974

BHE Instructions (and University)	FY1974
SHEBA Report by Campus also some information RE FY1972, 1973	FY1974
Instructions Bureau of the Budget (BOB)	FY1974Budget
Well's Report	FY1974Budget
Price Increases & New Law Equipment	FY1974Budget
Budget Memo Background Material	
Instructions for Preparation of Internal Budget Requests for FY1975	
Capital Budget FY1975	
Board of Higher Education Instructions (RAMP)	1973-74 FY1975 Budget
RAMP BHE Instructions 1975	
AG Premium Fund	FY1975 Budget
Economic and Fiscal Commission Budget 1975	
General University Summaries	FY1975 Budget
Budget, General Permanent	
Medical Center	FY1975 Budget
U of I - Champaign	FY1975 Budget
Chicago Circle	FY1975 Budget
Bureau of the Budget	FY1975 Budget
Instructional Deficiency Enrollment, Instructional Load, and Cost of Instruction for the Chicago Circle and Urbana-Champaign Campuses, Feb. 1, 1972	FY1975
New Buildings	FY1975
Retirement Contributions	FY1975 Budget
Budget: Prior Years Data Miscellaneous Schedules	
Crippled Children	FY1975 Budget
Price Increases, including Energy (has some material on FY1976, too)	FY1975
Income	FY1974
BHE (Executive Director's Report) also Operating Budget Questions and Information re Employment of Illinois Graduates	FY1974
Preliminary Campus Allocations	FY1975
Budget System Revision 1974	FY1974
FY1975 (1973)	
Working Papers also misc. papers re FY1974 (working budget)	FY1975 Budget

Also contained in box is a document relating to the establishment of the office of Policy Analysis & Evaluation & the appointment of its director - July 18, 1973.

Box 56:

Summaries FY1975 Budget

Explanatory Notes - UI Internal Operating Budget 1974-75

Condensed analysis of the Annual Budget for Operations 1974-75 Budget

FY1974 & Restricted

ADP Transfers FY1975 Budget

Legislature

Analysis of Use of \$1,500,000 Deposited in University Income Fund from Working Cash  
& Stores & Services Balances

BR Forms-Budget Object Classification

Appropriations - 77th General Assembly

Salary Increases

FY1975 Operating Requests 9/73

FY1975 Capital Requests 9/73

Financial Affairs

also (for Nonacademic Salary) Payroll, Auditing, U of I Foundation, Retirement Systems

01-50-59 Business Affairs

Mr. Stafford, honorarium (extensive correspondence)

VPGRA - Johnson

Appropriations for Illinois Law Enforcement Commission

VPADC - Munitz

Income

Flow Sheet & Over/Under - Ledgers

Board of Trustees

President's Office

Public Information, Alumni

University Counsel

General University Allotments

FY1975 Budget

Includes data from FY1974

Proposed Pilot Project: Regional Delivery of Non-Traditional Educational Service, U of I  
(20 pp.)

College of Engineering Participation in the Regional Offices of the University

Instructions & Policy

also Guidelines & Allocations (Preliminary)

RAMP & Illinois Board of Higher Education (IBHE)

also and item misfiled - labeled "Income 75"

U of I Business Office Board of Higher Ed. FY1976 Recommendations Jan. 1975

U of I Responses to Technical Questions/Operating Budget Requirements

(FY1976) Prepared for Presentation to the Board of Higher Ed. Nov. 21, 1974

Allotments FY1976

also summaries

General University - Working Papers & Instructions FY1976 Budget  
 Budget, Working Papers FY1976  
 BOB - Bureau of the Budget, BR Forms  
 Institute of Government & Public Affairs  
 Legislature SB 468 1975  
 Working Papers  
 Salaries  
 Agriculture Premium Fund  
 General Misc.

Box 57:

Instructions University FY 1976 Budget  
 RAMP Revision & RAMP FY1976  
     Board of Higher Education Papers  
 Urbana-Champaign (campus) 1974-75  
 Budget Salaries  
 Chicago Circle  
 Medical Center  
 Summaries  
 BHE Board of Higher Education  
 RAMP `76  
 Retirement  
 FY 1977  
 RAMP Instruction FY1976  
 RAMP 1976 Guidelines  
 Appropriation Committee - House & Senate  
 Indirect Costs  
     Budget, Permanent  
 BHE Executive Director Reports on Budget  
 BOB - Instructions & Circulars  
 Account #'s  
 Capital  
 Senate Appropriations Committee - Republican  
 Senate Appropriations Committee - Democratic  
 House Appropriations Committee - Republican  
     xeroxes: Summaries, inventories & capital improvements  
 House Appropriations Committee - Democratic  
 Faculty News Letter  
 Board of Trustees  
 President  
 Public Information, Alumni

FY1976

FY1976

FY1976

FY1976

FY1976

FY1976 Budget

FY1976



University Counsel

VPPA - Brady

also Willard Airport & Institute of Aviation

Financial Affairs

Auditing

Business Affairs

VPGRA - Johnson

Continuing Education

VPADC - Munitz

GPA, SRE, UIP

Board of Trustees

FY 1976 Budget; Operating & Capital PRELIMINARY

Department Names - Budget & Appointments

Business Affairs - FY 1976 Budget Requests

Budget Codes

Budget System Revision