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Comptroller's Office

Planning and Allocation

Budget Requests, Internal Budgets and Budget Analyses Summaries, 1909, 1933-

Box 1:

1909-10, Budget of the University of Illinois

Salary Budget, 1928-29

Salary Budget, 1929-30

Expense and Equipment Budget

University of Illinois Budget for the Biennium beginning July 1, 1933, June 9, 1933, 1933-1935

Analysis by Departments, May 18, 1933

1935-37, Survey of the University of Illinois Budget, Supplementary Report: The History, Legal Status, Objectives and Functions of the University of

Illinois; Recent Trends in Educational Objectives, April 18, 1935

1937-39, Preliminary Statement Concerning the Biennial Budget, June 29, 1936

Statistical Data Relating to Biennial Budget Board Meeting, October 26, 1936

Provisional Budget Submitted to the Members of the 60th General Assembly

Data Concerning the Budget for the Biennium, March 10, 1937.

Analysis of the Budget for the Biennium, April 3, 1937

Revised Budget Submitted to the Members of the 60th General Assembly

Revision on Biennium Budget, Board Meeting, May 13, 1937.

1939-40, Internal Budget, volume I: Summaries and Salaries, July 21, 1939.

1939-41, Condensed Analysis of Appropriation Request for Biennium, House Bill 286, Senate Bill 146, April 6, 1939.

1940-41, Internal Budget, volume I: Summaries and Salaries (April 25, 1940)

volume II: Departmental

Analysis (April 25, 1940)

1941-42, Internal Budget (August 5, 1941)

Summaries (August 5, 1941)

Condensed Analysis (August 5, 1941)

1941-43, Biennial Budget

Recommendations of the University Council to the President (October 21, 1940)

Condensed Analysis of the General Appropriations Requests (October 21, 1940)

Senate Bill 491 (May, 1941)

1942-43, Internal Budget, June 20, 1940

Condensed Analysis (June 20, 1942)

Summaries (June 20, 1942)

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1943-44, Internal Budget (August 31, 1943)

1943-45, Biennial Budget

Condensed Financial Data and Review (January 27, 1943)

- 1944-45, Internal Budget (July 18, 1944)
 - Condensed Analysis (July 18, 1944)
 - Summaries (July 18, 1944)
- 1945-46, Internal Budget (August 29, 1945)
 - Condensed Analysis (August, 1945)
- 1945-47, Biennial Budget
 - Request for Supplementary Appropriations (For Presentation to the Illinois Budgetary Commission, June 26, 1946)
- 1946-47, Internal Budget (June, 1946)
 - Condensed Analysis and Summaries (June, 1946)
 - Salary Increase in Excess of \$300
 - Major New Appointments and Promotions in Rank and Salaries Effective September 1, 1946
- 1947-48, Internal Budget (August, 1945)
- 1947-49, Biennial Budget
 - "Your University of Illinois: Its Needs and Your Responsibilities for 1947-49", University of Illinois Bulletin, vol.44, no.47 (April 2, 1947)
- 1948-49, Internal Budget (June 15, 1948)
 - Condensed Analysis and Summaries (June 15, 1948)
 - "Statement on the 1948 Budget by Provost C. R. Griffith" (June 15, 1948)
- 1949-50, Internal Budget (July 28, 1949)
 - Condensed Analysis and Summaries (July 28, 1949)
- 1949-51, Biennial Budget
 - Recommendations for the Building Program Committee (October 11, 1948)
 - Request For Appropriations for Capital Purposes (October 21, 1948)
(December 15, 1948)
 - Analysis of Appropriation Requests for Operation (January 13, 1949)
(Revised as of April 21, 1949)
- 1950-51, Internal Budget
 - Condensed Analysis and Summaries (July 25, 1950)

Box 3:

- 1951-52, Internal Budget (July 25, 1951)
 - Condensed Analysis and Summaries (July 25, 1951)
- 1951-53, Biennial Budget
 - State Appropriations Requests for Operation (Sept. 29, 1950)
 - Analysis of Appropriation Requests for Operation (Sept. 29, 1950)
 - Recommendations to the Building Programs Committee (Oct. 15, 1950)
 - Requests for Appropriations for Buildings and Other Capitol Purposes (Oct. 26, 1950)
 - Analysis of Revised Appropriations Requests for Operation (July 1, 1951)

- 1952-53, Internal Budget
Condensed Analysis and Summaries (July 16, 1952), 2 copies -- one of which is annotated
Schedules B, C, D, E, F, G
- 1953-54, Internal Budget
Schedules B, C, D, E, F,
Condensed Analysis and Summaries (July 25, 1953)
- 1953-55, Biennial Budget
Statement Regarding Appropriations Bills, For Operations (Senate Bill 432)
Recommendations of the Building Program Committee (October 1, 1953)
Biennial Operating Budget (October 24, 1952)
Request for Appropriations for Building and Other Capital Expenses (February, 1953)
Program for Proposed Remodeling Improvements, Minor Structures, and Additions (Feb.
2, 1953)
Universtiy of Illinois 1953-55, Capital Budget
Biennial Budget for Operations (February, 1953), 2 copies -- one of which is annotated
Capital Appropriations (April 1, 1953)
- 1954-55, Internal Budget
Schedules A, B, C, D
Condensed Analysis and Summaries (June 21, 1954)
- 1955-56, Internal Budget
Condensed Analysis and Summeries (July 20, 1955)
- 1955-57, Biennial Budget
For Operations (Senate Bills 525 and 526) and For Capital Improvements
(Senate Bill 527), (May, 1955)
Capital Funds Requested
Biennial Budget for Operations
- 1956-57, Internal Budget, Condensed Analysis and Summaries (June 27, 1956)
- 1957-58, Internal Budget
Schedules A, B, C, D, E, F
Condensed Analysis and Summaries (July 16, 1957)
Board of Trustees roll call agenda item #1 (July 16, 1957)
- 1957-59, Biennial Budget, "Preparation of Biennial Budget Requests for 1957- 59" (memo from
Provost Larsen to Deans, Directors, and General Administrative officers, dated Feb. 9, 1956)
Summary of Financial Data
"The University of Illinois in 1957-1959: The Biennial Budget of the University of Illinois",
University of Illinois Bulletin, vol.54, no.31
(December, 1956)
Capital Budget (Senate Bill 526)
Capital Funds Requested (January 30, 1957)
- 1957-59, Biennial Budget, Operations Budget, As Approved by Board of Trustees (October 22,

- 1956)
 Senate Bill 525
 Recommendations to the University Building Program Committee (October 1, 1956)
 "Major Projects Required at Urbana-Champaign and the Chicago Professional Colleges
 During 1959-1969" and accompanying Press Release dated January 18, 1957.
 "Institution of Tuberculosis Research Biennial Operating Budget for 1957-59" (Board of
 Trustees roll call agenda item #2, October 22, 1956)
 1958-59, Internal Budget, Condensed Analysis and Summaries (June 19, 1958)
 1959-60, Internal Budget, Condensed Analysis and Summaries (July 21, 1959)
 1959-61, Biennial Budget, Capital Budget, Senate Bill 658 (May, 1959)
 Operations Budget, Senate Bill, 857 (May, 1959)
 Prepared for Presentation to the Board of Trustees (October 23, 1958)
 Recommendations of the University Building Program Committee, Including the
 Tentative Program for 1961-63 and an Estimate of the Additional Capital
 Needs (July 29, 1958)
 1960-61, Internal Budget, Schedules A, B, C, D, E, F, G
 Condensed Analysis and Summaries (June 14, 1960)
 1961-62, Internal Budget, Schedules A, B, C, D, E, F, G, H
 Condensed Analysis and Summaries (August 10, 1961)

Box 4:

- 1961-63, Biennial Budget, Operations, Prepared for Presentation to the Board of Trustees
 (November 16, 1960)
 Prepared for Presentation to the Budgetary Commission (March 13, 1961)
 Prepared for Presentation to the General Assembly (June, 1961)
 Recommendations of the University Building Program Committee (June 13, 1960)
 Capital, House Bill 1297 (May 16, 1961)
 1962-63, Internal Budget, Condensed Analysis and Summaries (June 22, 1960)
 1963-64, Internal Budget, Condensed Analysis and Summaries (July 2, 1963)
 1963-65, Biennial Budget, Operations (February 27, 1963)
 House Bill 1297
 "University of Illinois Biennial Budget for Operations, 1963-65", Faculty Letter, no.43
 (November 1, 1962)
 Capital, Request for Capital Appropriations (February 27, 1963)
 1964-65, Internal Budget, Condensed Analysis and Summaries (June 17, 1964)
 1965-66, Internal Budget, Condensed Analysis and Summaries (July 21, 1965)
 1965-67, Biennial Budget, Operations (February 15, 1965)
 Senate Bill 881 (May, 1965)
 Capital Requests for Capital Appropriations (November 14, 1964)

Senate Bill 882

Capital Budget As Approved by Governor Showing Costs from State Funds and other sources

1966-67, Internal Budget (June 15, 1966)

1967-68, Budget, Condensed Analysis and Summaries (July 15, 1967)

1967-69, Biennial Budget, Operations (November 10, 1966)

Capital (July 15, 1966)

Requests for Operations and Capital Additions, Prepared for Presentation to Senate Appropriations Committee in Support of Senate Bill 1535 (May 10, 1967)

1968-69, Budget, Condensed Analysis and Summaries (June 19, 1968)

Budget Details, vol.I, part II: Urbana-Champaign Divisions and General University Administration Non-Academic (June 19, 1968)

Summer Session Budget (January 17, 1968)

1969-70, Budget (July 23, 1969)

Budget Requests for Operations, Adapted from the Biennial Budget Request for 1969-71 as Approved by the IBHE (February 28, 1969)

1969-71, Biennial Budget, Operations, 2 volumes (June 3, 1968)

(July 18, 1968)

Schedule B (August 9, 1968)

Increase Requested for Part I (September 18, 1968)

Supplementary Material for Urbana-Champaign Portion (September 23, 1968)

Increase Requested for Part I (October 1, 1968)

Supporting Schedules (Part I: October 1, 1968; Part II: November 1, 1968)

Provisional Supporting Schedules, Part II (October 11, 1968)

Presented to the IBHE (November 1, 1968)

IBHE Executive Director's Report #71, "Operating Budget Requests for 1969-71 Biennium" (December 2, 1968)

Box 5:

1969-71, Biennial Budget, Capital (March, 1968)

Detail Summaries (Revised, June 10, 1968)

Presented to Board of Trustees (June 19, 1968)

Prepared for Presentation to the IBHE (July 15, 1968)

Revised Budget Request for Capital Funds, Fiscal Year 1969-70 and Fiscal Year 1970-71, Prepared for Presentation to the University Building

Program Committee (May 1, 1969)

1970-71, Budget, Condensed Analysis and Summaries (August 12, 1970)

Operations, (June 1, 1969)

(September 17, 1969)

Supporting Schedules (September 17, 1969)
 Summary and Supporting Schedules (October 3, 1969)
 Budget Increases Requested for New Programs, Program Improvement and Other
 Special Purposes -- Fiscal Year 1971 (October 15, 1969)
 Budget Increases Required for Operations in the Health Fields -- FY 1971 (October
 20, 1969)
 Presented to the IBHE (November 1, 1969) and Supporting Schedules
 Capital, Fiscal Year 1971, Prepared for Presentation to the Board of Trustees (May 21,
 1969)
 Prepared for Presentation to the IBHE (July 21, 1969)
 (September 9, 1969)
 1971-72, Budget, Condensed Analysis and Summaries (October 20, 1971)
 Budget Requests for Operations and Capital Appropriations, FY 1972, As approved by
 IBHE, Submitted to Illinois General Assembly, April, 1971
 Operations, Urbana-Champaign, Summary and Supporting Schedules (Sept. 16,
 1970)
 (October 5, 1970)
 Medical Center (Chicago), Budget Requests for New Programs, Program
 Improvement, and Expansion and Other Increases (Sept. 24, 1970)
 Fiscal Year 1972 (October 21, 1970)
 (November 1, 1970)
 Summary for the Health Feilds: Medical Center Campus, Urbana-
 Champaign Campus (November 1, 1970)
 Supporting Schedules (November 1, 1970)
 Capital, Urbana-Champaign, Prepared for Presentation to the University Building
 Program Committee (February 23, 1970)
 Summary - All Campuses (September 16, 1970)
 Supplement I - Chicago Circle Campus (September 16, 1970)
 Supplement II - Medical Center Campus (September 16, 1970)
 Supplement III - Urbana-Champaign Campus, with added tables (September
 16, 1970)
 Summary for the Health Fields, Adapted from the Request Approved by the
 Board of Trustees (September 16, 1970), for Use by the Health
 Education Commission (October, 1970)

Box 6:

Statement of Current Operating Funds (All Campuses), Year Ending June 30, 1971)
 Long Range Plan Report 8, Space Assigned and Generated, Urbana-Champaign
 (February 18, 1972)

Long Range Plan Report 4, Actual Dollars Expended by Department, Urbana-Champaign (March 30, 1972)

1972-73, Budget, Condensed Analysis and Summaries (September 20, 1972)

Operations, IBHE Instructions for Submitting 1972-73 Operating Appropriation Requests (June 25, 1971)

Chicago Circle (August 20, 1971)

Medical Center Campus (September 3, 1971)

Appropriation Request, Provisional Supporting Schedules, Submitted to IBHE (September, 1971)

Operating Appropriation Request, vol.2 (cover missing)

Summary for the Health Fields, Supporting Schedules, Presented to IBHE (October, 1971)

Request for Operating Appropriations, Prepared for Presentation to the Board of Trustees (October 20, 1971)

Prepared for Presentation to IBHE (November 12, 1971)

Commentary on Executive Director' Report NO.103, Recommendations for Operating Appropriations for Higher Education, Adopted by the IBHE

January 4, 1972, Approved by The Board of Trustees of the University of Illinois, for Presentation to the IBHE (March 15, 1972)

Capital (July 21, 1971)

Chicago Circle Campus (August 2, 1971)

Medical Center Campus, with Supplemental Tables (August 2, 1971)

Urbana-Champaign Campus, with Supplemental Tables (August 2, 1971)

Presentation to the University Building Program Committee (May, 1971)

Rejustification Statements for All Unreleased FY 1973 capital Budget Requests for the Urbana-Champaign Campus (April 1, 1973)

Box 7:

1973-74, Budget, Condensed Analysis and Summaries (Sept. 12, 1973)

vol.II: General University Units and Urbana-Champaign Campus, Nonacademic (Sept. 12, 1973)

vol.III: General University Units and Medical Center Campus (Sept. 12, 1973)

vol.IV: General University Units and Chicago Circle Campus (Sept. 13, 1973)

Operations, Preliminary Estimates for Operating Funds (July 31, 1972)

SHEBA Documentation, Prepared for Transmission to the IBHE (October 6, 1972)

Prepared for Presentation to the Board of Trustees (October 18, 1972)

Responses to the SBHE Staff Questionnaire, Capital Budget Request FY 1974 (October 25, 1972)

Capital, Information Packet, PB III Forms, Submitted for the FY 1974

Capital Budget, Urbana-Champaign Campus, Campus Planning Committee (December 16,

1971)

Prepared for Presentation to the Board of Trustees (July 19, 1972)

Chicago Circle Campus (August 14, 1972)

Medical Center Campus (August 14, 1972)

Urbana-Champaign Campus, As Recommended by Urbana-Champaign Campus Planning Committee, Prepared for Presentation to the Chancellor (April, 1972) [2 copies -- one is Vice-Chancellor Wier's copy with his revisions] (August 14, 1972)

Scope and Mission of the University of Illinois, 1974-1980 (May 15, 1974)

1974-75, Budget, Operations, Summary and Supporting Schedules (April, 1973)

Prepared for Presentation to the Board of Trustees (September 12, 1973)

Fiscal Year 1975 with Projections for FY 1976-80, RAMP Documentation, volume 3 (October 8, 1973)

Prepared for Presentation to the Board of Trustees (September 18, 1974)

Box 8:

Capital, Information Packet, PB III Forms, Submitted for FY 1975 Capital

Budget Consideration, Urbana-Champaign Campus, Committee and Facilities Planning and Programs (December 7, 1972)

Narrative and Tabular Information Relating to Budget Request for Capital Funds, Prepared for Presentation to University Building Committee (July, 1973)

Fiscal Year 1975 with Projections for FY 1976-80 (September 12, 1973)

Responses to SBHE Staff Questions, Capital Budget Request FY 1975, Urbana-Champaign Campus (October 24, 1973)

Responses to SBHE Staff Questions on the Operating and Capital Budget

Requests: Chicago Circle, Medical Center, Urbana-Champaign (October 29, 1973)

1975-76, Budget, Request for Operating and Capital Funds, Stamped "Tentative" (July 17, 1974)

Operations, FY 1976 with Projections for FY 1976-80, RAMP Documentation, Volume 2 (September 9, 1974)

Special Analytical Studies in Support of FY 1976 Request for Operating Funds (July 1, 1974)

Budget Summary for Operations (September 17, 1975)

Capital, FY 1976 with Projections for FY 1976-80, RAMP Documentation, volume 1 (September 9, 1974)

Appendix, Enrollment Data and Health-Related Programs, RAMP Documentation (Sept. 9, 1974)

1976-77, Budget, Preliminary Budget Analysis for Operating and Capital Funds, FY 1977, (Not For Action), Prepared for Presentation to the Board of Trustees (September 15, 1975)

Request for Operating and Capital Funds (October 15, 1975)

Operations, Budget Summary (September 15, 1976)
 Capital, Condensed Versions, Urbana-Champaign Campus, FY 1977 and Projections for FY 1978-81 (November, 1975)
 1977-78, Budget, Preliminary Budget Analysis for Operating and Capital funds, FY 1978, (Not For Action), Prepared for Presentation to the Board of Trustees, July 20, 1976
 Request for Operating and Capital Funds, (September 15, 1976)
 Operations, Budget Summary (September 21, 1977)
 Capital, Condensed Versions, Urbana-Champaign Campus, FY 1978 and Projections for FY 1979-82 and of the University of Illinois
 Food Production and Research Complex, Food for Century III, (October, 1976)

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1978-79, Budget, Request for Operating and Capital Funds, Prepared for Presentation to the Board of Trustees (September 21, 1977)
 Operations, Background Information for the Review of the FY 1979 Operating Budget Request, volume I (June 15, 1977)
 Budget Summary (Sept. 20, 1978)
 Capital, Condensed Version, Urbana-Champaign Campus, FY 1979 and projections for FY 1980-83
 1979-80, Budget, Background Information for the Review of the FY 1980 Capital and Operating Budget Request volume I (June 21, 1978)
 volume II: Programmatic Components, (June 21, 1978)
 Request for New Programs, FY 1980 with projections for FY 1980-84, RAMP Documentation volume 3 (September 1, 1978)
 Request for New Expanded/Improved, and Nonacademic Programs, FY 1980 with projections for FY 1980-84, RAMP Documentation volume 4 (October 2, 1978)

Box 10:

Preliminary Budget Review for Operating and Capital Funds FY 1980 (For Discussion Only), (July 19, 1978)
 Request for Operating and Capital Funds, FY 1980 (September 20, 1978)
 Operations, Budget Summary (September 20, 1979)
 Budget Request for Operating Funds, FY 1980 with Projections for FY 1980-84, RAMP Documentation, volume 2 (October 2, 1978)
 Capital Budget Requests for Capital Funds, FY 1980 with Projections for FY 1980-84, RAMP Documentation, volume 1 (October 2, 1978)

Food Production Research Program, Food for Century III, Prepared for Presentation to the Board

of Trustees (September 18, 1980)
 1980-81, Budget, Request for Operating and Capital Funds, FY 1981 (September 20, 1979)
 Request for Expanded/Improved and Nonacademic Programs, FY 1981 with Projections for
 FY 1982-85, RAMP Documentation volume 3 (October 1, 1979)

Box 11 :

Operations, Budget Request for Operating Funds, FY 1981 with Projections for FY 1982-85,
 RAMP Documentation volume 2 (October 1, 1979)
 Budget Summary (September 18, 1980)
 Draft (Sept. 18, 1980)
 Capital, Budget Request for Capital Funds, FY 1981 with Projections for FY 1982-85,
 RAMP Documentation volume 1 (October 1, 1979)
 Strategic Variables for University Planning in the Decade of the 1980's Prepared for Presentation
 to the Board of Trustees (June 18, 1981)
 Food Production Research Program, Food for Century III, Prepared for Presentation to the Board
 of Trustees (September 17, 1981)
 1981-92, Budget, Background Information for Preparation of FY 1982 Budget Request (May 15,
 1980)
 Identification of Needs for the Review of the FY 1982 Capital and Operating Budget
 Request, volume I (June 19, 1980)
 volume II: Programmatic and Special Components (June 19, 1980)

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New Program Request FY 1982 (July 1, 1980)
 Review of Preliminary Budget Request for Operating and Capital Funds FY 1982 (For
 Discussion Only), (June 17, 1980)
 Request for Operating and Capital Funds FY 1982 (September 18, 1980)
 Request for Expanded/Improved and Nonacademic Programs, FY 1982 with Projections for
 FY 1983-85, RAMP Documentation, volume 3 (October 1,
 1980)
 Operations, FY 1982 with Projections for FY 1983-86, RAMP Documentation, volume 2,
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 Capital, FY 1982 with Projections for FY 1983-86, Urbana-Champaign Campus (June, 1980)
 RAMP Documentation, volume 1 (October 1, 1980)

Box 13:

1982-83, IBHE Resource Allocation and Management Program FY 1983, RAMP Manual, Public

Universities (June, 1981)
Budget Request for Operating and Capital Funds, FY 1983 (September 17, 1981)
Operations, Budget Summary (September 16, 1982)
1983-84, Budget, Background Information for Preparation of FY 1984 Budget Request (June 17, 1982)
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1988-89, Budget, Operations, Budget Summary, FY 1988-89, (Oct. 6, 1988)
1989-90, Budget, Operations, Budget Summary, FY 1989-90, (Oct. 5, 1989)
1990-91, Budget, Operations, Budget Summary, FY 1990-91, (Oct. 11, 1990)